

세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	566,620,000	100.00%	559,760,000	100.00%	6,860,000	1.23%
100 지방세수입	24,577,219	4.34%	24,577,219	4.39%	0	0.00%
110 지방세	24,577,219	4.34%	24,577,219	4.39%	0	0.00%
111 보통세	24,250,000	4.28%	24,250,000	4.33%	0	0.00%
113 지난연도 수입	327,219	0.06%	327,219	0.06%	0	0.00%
200 세외수입	16,945,617	2.99%	16,699,345	2.98%	246,272	1.47%
210 경상적세외수입	9,294,295	1.64%	9,289,324	1.66%	4,971	0.05%
211 재산임대수입	530,306	0.09%	530,306	0.09%	0	0.00%
212 사용료수입	3,624,095	0.64%	3,624,095	0.65%	0	0.00%
213 수수료수입	2,180,328	0.38%	2,180,328	0.39%	0	0.00%
214 사업수입	106,800	0.02%	106,800	0.02%	0	0.00%
215 징수교부금수입	347,795	0.06%	347,795	0.06%	0	0.00%
216 이자수입	2,504,971	0.44%	2,500,000	0.45%	4,971	0.20%
220 임시적세외수입	7,174,404	1.27%	6,933,103	1.24%	241,301	3.48%
221 재산매각수입	60,000	0.01%	60,000	0.01%	0	0.00%
222 자치단체간부담금	136,000	0.02%	136,000	0.02%	0	0.00%
223 보조금반환수입	10,460	0.00%	0	0.00%	10,460	순증
224 기타수입	6,967,944	1.23%	6,737,103	1.20%	230,841	3.43%
230 지방행정제재·부과금등	364,711	0.06%	364,711	0.07%	0	0.00%
231 과징금	800	0.00%	800	0.00%	0	0.00%
232 이행강제금	15,000	0.00%	15,000	0.00%	0	0.00%
234 과태료	118,982	0.02%	118,982	0.02%	0	0.00%
236 부담금	227,869	0.04%	227,869	0.04%	0	0.00%
237 범칙금	2,060	0.00%	2,060	0.00%	0	0.00%
240 지난연도 수입	112,207	0.02%	112,207	0.02%	0	0.00%
241 지난연도 수입	112,207	0.02%	112,207	0.02%	0	0.00%
300 지방교부세 등	240,135,000	42.38%	239,710,000	42.82%	425,000	0.18%
310 지방교부세	232,935,000	41.11%	232,510,000	41.54%	425,000	0.18%
311 지방교부세	232,935,000	41.11%	232,510,000	41.54%	425,000	0.18%
320 지방소멸대응기금	7,200,000	1.27%	7,200,000	1.29%	0	0.00%
321 지방소멸대응기금	7,200,000	1.27%	7,200,000	1.29%	0	0.00%
400 조정교부금등	12,628,668	2.23%	12,610,668	2.25%	18,000	0.14%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	12,628,668	2.23%	12,610,668	2.25%	18,000	0.14%
421 시·군조정교부금등	12,628,668	2.23%	12,610,668	2.25%	18,000	0.14%
500 보조금	242,312,830	42.76%	236,148,342	42.19%	6,164,488	2.61%
510 국고보조금등	167,128,949	29.50%	167,172,019	29.86%	△43,070	△0.03%
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520 시·도비보조금등	75,183,881	13.27%	68,976,323	12.32%	6,207,558	9.00%
521 시·도비보조금등	75,183,881	13.27%	68,976,323	12.32%	6,207,558	9.00%
700 보전수입등및내부거래	30,020,666	5.30%	30,014,426	5.36%	6,240	0.02%
710 보전수입등	27,006,240	4.77%	27,000,000	4.82%	6,240	0.02%
711 잉여금	21,500,000	3.79%	21,500,000	3.84%	0	0.00%
712 전년도이월금	5,500,000	0.97%	5,500,000	0.98%	0	0.00%
715 보조금등반환금	6,240	0.00%	0	0.00%	6,240	순증
720 내부거래	3,014,426	0.53%	3,014,426	0.54%	0	0.00%
721 전입금	3,014,426	0.53%	3,014,426	0.54%	0	0.00%