

세입총괄표

2026년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	584,491,540	100.00%	577,674,000	100.00%	6,817,540	1.18%
100 지방세수입	24,577,219	4.20%	24,577,219	4.25%	0	0.00%
110 지방세	24,577,219	4.20%	24,577,219	4.25%	0	0.00%
111 보통세	24,250,000	4.15%	24,250,000	4.20%	0	0.00%
113 지난연도 수입	327,219	0.06%	327,219	0.06%	0	0.00%
200 세외수입	19,812,272	3.39%	19,566,000	3.39%	246,272	1.26%
210 경상적세외수입	11,485,048	1.96%	11,480,077	1.99%	4,971	0.04%
211 재산임대수입	651,824	0.11%	651,824	0.11%	0	0.00%
212 사용료수입	5,646,008	0.97%	5,646,008	0.98%	0	0.00%
213 수수료수입	2,180,328	0.37%	2,180,328	0.38%	0	0.00%
214 사업수입	106,800	0.02%	106,800	0.02%	0	0.00%
215 징수교부금수입	347,795	0.06%	347,795	0.06%	0	0.00%
216 이자수입	2,552,293	0.44%	2,547,322	0.44%	4,971	0.20%
220 임시적세외수입	7,244,706	1.24%	7,003,405	1.21%	241,301	3.45%
221 재산매각수입	60,000	0.01%	60,000	0.01%	0	0.00%
222 자치단체간부담금	136,000	0.02%	136,000	0.02%	0	0.00%
223 보조금반환수입	10,460	0.00%	0	0.00%	10,460	순증
224 기타수입	7,038,246	1.20%	6,807,405	1.18%	230,841	3.39%
230 지방행정제재·부과금등	475,311	0.08%	475,311	0.08%	0	0.00%
231 과징금	800	0.00%	800	0.00%	0	0.00%
232 이행강제금	15,000	0.00%	15,000	0.00%	0	0.00%
234 과태료	118,982	0.02%	118,982	0.02%	0	0.00%
235 환수금	3,000	0.00%	3,000	0.00%	0	0.00%
236 부담금	335,469	0.06%	335,469	0.06%	0	0.00%
237 범칙금	2,060	0.00%	2,060	0.00%	0	0.00%
240 지난연도 수입	607,207	0.10%	607,207	0.11%	0	0.00%
241 지난연도 수입	607,207	0.10%	607,207	0.11%	0	0.00%
300 지방교부세 등	240,135,000	41.08%	239,710,000	41.50%	425,000	0.18%
310 지방교부세	232,935,000	39.85%	232,510,000	40.25%	425,000	0.18%
311 지방교부세	232,935,000	39.85%	232,510,000	40.25%	425,000	0.18%
320 지방소멸대응기금	7,200,000	1.23%	7,200,000	1.25%	0	0.00%
321 지방소멸대응기금	7,200,000	1.23%	7,200,000	1.25%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
400 조정교부금등	12,628,668	2.16%	12,610,668	2.18%	18,000	0.14%
420 시·군조정교부금등	12,628,668	2.16%	12,610,668	2.18%	18,000	0.14%
421 시·군조정교부금등	12,628,668	2.16%	12,610,668	2.18%	18,000	0.14%
500 보조금	246,565,249	42.18%	240,400,761	41.62%	6,164,488	2.56%
510 국고보조금등	167,740,949	28.70%	167,784,019	29.04%	△43,070	△0.03%
511 국고보조금등	167,740,949	28.70%	167,784,019	29.04%	△43,070	△0.03%
520 시·도비보조금등	78,824,300	13.49%	72,616,742	12.57%	6,207,558	8.55%
521 시·도비보조금등	78,824,300	13.49%	72,616,742	12.57%	6,207,558	8.55%
700 보전수입등및내부거래	40,773,132	6.98%	40,809,352	7.06%	△36,220	△0.09%
710 보전수입등	34,882,374	5.97%	34,876,134	6.04%	6,240	0.02%
711 잉여금	22,503,434	3.85%	22,503,434	3.90%	0	0.00%
712 전년도이월금	5,500,000	0.94%	5,500,000	0.95%	0	0.00%
713 용자금융원금수입	4,342,700	0.74%	4,342,700	0.75%	0	0.00%
714 예치금회수	2,530,000	0.43%	2,530,000	0.44%	0	0.00%
715 보조금등반환금	6,240	0.00%	0	0.00%	6,240	순증
720 내부거래	5,890,758	1.01%	5,933,218	1.03%	△42,460	△0.72%
721 전입금	5,890,758	1.01%	5,933,218	1.03%	△42,460	△0.72%